

## Notice of Difference Between Forecast and Actual Results for the Second Quarter of the Fiscal Year Ending March 31, 2024

We hereby announce that there is a difference between the forecast second quarter of the fiscal year ending March 2024 (April 1, 2023 to September 30, 2023) announced on August 4, 2023 and the actual results announced today. Details are as follows:

1. Difference between consolidated performance forecast figures and actual results for the cumulative second quarter of the fiscal year ending March 31, 2024 (April 1, 2023 to September 30, 2023)

	Net Sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously forecasts (A) *	18,300	1,250	1,280	930	45.19
<b>Achievements this time (B)</b>	<b>18,606</b>	<b>1,570</b>	<b>1,665</b>	<b>1,198</b>	<b>58.24</b>
Increase/Decrease (B-A)	306	320	385	268	
Percentage change (%)	1.7	25.6	30.1	28.9	
(Reference) Results for the first half of the previous fiscal year	27,166	6,667	7,286	5,244	250.41

\*announced on August 4, 2023

2. Reason for difference

Regarding the consolidated results for the cumulative second quarter of the fiscal year ending March 31, 2024, the consolidated performance forecast figures for the second quarter of the fiscal year ending March 31, 2024 have changed from those announced on August 4, 2023, both sales and profits exceeded expectations. Due to the effects of company-wide improvement activities in addition to the impact of exchange rates.